

BUGETUL
 PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINIATE PE ANUL 2011

Capitol 51.02.01.03

Denumire Autoritati executive

Pag. 1

DENUMIREA INDICATORILOR	Sectiune Cod indicator	--PREVEDERI ANUALE--		-----PREVEDERI TRIMESTRIALE-----			
		TOTAL	dc.cbdspr	Trim I	TrimII	TrimIII	TrimIV
CHELTUIELI		457.82	0.00	120.99	131.18	106.82	98.83
SECTIUNEA DE FUNCTIONARE (cod.01+79+84)	SF SF	453.82	0.00	120.99	127.18	106.82	98.83
TOTAL CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59)	SF 01	453.82	0.00	120.99	127.18	106.82	98.83
TITLUL I CHELTUIELI DE PERSONAL	SF 10	274.89	0.00	72.00	67.63	67.63	67.63
Cheltuieli salariale in bani	SF 10.01	219.27	0.00	57.27	54.00	54.00	54.00
Salarii de baza	SF 10.01.01	188.64	0.00	47.64	47.00	47.00	47.00
Indemnizatii platite unor persoane din afara unitatii	SF 10.01.12	28.00	0.00	7.00	7.00	7.00	7.00
Indemnizatii de delegare	SF 10.01.13	2.63	0.00	2.63	0.00	0.00	0.00
Contributii	SF 10.03	55.62	0.00	14.73	13.63	13.63	13.63
Contributii de asigurari sociale de stat	SF 10.03.01	40.20	0.00	10.80	9.80	9.80	9.80
Contributii de asigurari de somaj	SF 10.03.02	1.06	0.00	0.34	0.24	0.24	0.24
Contributii de asigurari sociale de sanatate	SF 10.03.03	12.00	0.00	3.00	3.00	3.00	3.00
Contributii de asigurari pentru accidente de munca si boli profesionale	SF 10.03.04	0.36	0.00	0.09	0.09	0.09	0.09
Contributii pentru concedii si indemnizatii	SF 10.03.06	2.00	0.00	0.50	0.50	0.50	0.50
TITLUL II BUNURI SI SERVICII	SF 20	178.93	0.00	48.99	59.55	39.19	31.20
Bunuri si servicii	SF 20.01	97.93	0.00	24.99	32.55	21.19	19.20
Furnituri de birou	SF 20.01.01	6.81	0.00	1.99	1.55	2.19	1.08
Materiale pentru curatenie	SF 20.01.02	3.00	0.00	1.00	2.00	0.00	0.00
Incalzit, iluminat si forta motrica	SF 20.01.03	25.00	0.00	10.00	5.00	5.00	5.00
Carburanti si lubrefianti	SF 20.01.05	8.00	0.00	2.00	2.00	2.00	2.00
Piese de schimb	SF 20.01.06	6.00	0.00	2.00	2.00	2.00	0.00
Posta, telecomunicatii, radio, tv, internet	SF 20.01.08	20.00	0.00	5.00	5.00	5.00	5.00
Materiale si prestari de servicii cu caracter functional	SF 20.01.09	7.00	0.00	1.00	2.00	2.00	2.00
Alte bunuri si servicii pentru intretinere si functionare	SF 20.01.30	22.12	0.00	2.00	13.00	3.00	4.12
Reparatii curente	SF 20.02	7.00	0.00	1.00	4.00	1.00	1.00
Bunuri de natura obiectelor de inventar	SF 20.05	6.00	0.00	1.00	3.00	1.00	1.00
Alte obiecte de inventar	SF 20.05.30	6.00	0.00	1.00	3.00	1.00	1.00
Deplasari, detasari, transferari	SF 20.06	3.00	0.00	1.00	2.00	0.00	0.00
Deplasari interne, detasari, transferari	SF 20.06.01	3.00	0.00	1.00	2.00	0.00	0.00
Carti, publicatii si materiale documentare	SF 20.11	2.00	0.00	1.00	1.00	0.00	0.00
Pregatire profesionala	SF 20.13	18.00	0.00	6.00	6.00	6.00	0.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului potrivit dispozitiilor legale	SF 20.25	2.00	0.00	1.00	1.00	0.00	0.00
Alte cheltuieli	SF 20.30	43.00	0.00	13.00	10.00	10.00	10.00
Reclama si publicitate	SF 20.30.01	1.00	0.00	1.00	0.00	0.00	0.00
Prime de asigurare non viata	SF 20.30.03	2.00	0.00	2.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Sectiune	Cod indicator	--PREVEDERI ANUALE--		-----PREVEDERI TRIMESTRIALE-----			
			TOTAL	dc.cbdspr	Trim I	TrimII	TrimIII	TrimIV
Alte cheltuieli cu bunuri si servicii	SF	20.30.30	40.00	0.00	10.00	10.00	10.00	10.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)	SD	SD	4.00	0.00	0.00	4.00	0.00	0.00
CHELTUIELI DE CAPITAL (70=71+72)	SD	70	4.00	0.00	0.00	4.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE (71.01+71.02)	SD	71	4.00	0.00	0.00	4.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	SD	71.01	4.00	0.00	0.00	4.00	0.00	0.00
Alte active fixe	SD	71.01.30	4.00	0.00	0.00	4.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE

Conducatorul compartimentului
financiar-contabil



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BUGETUL
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINIATE PE ANUL 2011

Capitol 61.02.05

Denumire Protectie civila si protectia contra inc

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DENUMIREA INDICATORILOR	Sectiune Cod indicator	--PREVEDERI ANUALE--		-----PREVEDERI TRIMESTRIALE-----			
		TOTAL	dc.cbdspr	Trim I	TrimII	TrimIII	TrimIV
CHELTUIELI		16.64	0.00	4.42	4.42	3.90	3.90
SECTIUNEA DE FUNCTIONARE (cod.01+79+84)	SF SF	16.64	0.00	4.42	4.42	3.90	3.90
TOTAL CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59)	SF 01	16.64	0.00	4.42	4.42	3.90	3.90
TITLUL I CHELTUIELI DE PERSONAL	SF 10	11.64	0.00	2.92	2.92	2.90	2.90
Cheltuieli salariale in bani	SF 10.01	9.00	0.00	2.25	2.25	2.25	2.25
Salarii de baza	SF 10.01.01	8.80	0.00	2.20	2.20	2.20	2.20
Indemnizatii de delegare	SF 10.01.13	0.20	0.00	0.05	0.05	0.05	0.05
Contributii	SF 10.03	2.64	0.00	0.67	0.67	0.65	0.65
Contributii de asigurari sociale de stat	SF 10.03.01	2.00	0.00	0.50	0.50	0.50	0.50
Contributii de asigurari de somaj	SF 10.03.02	0.06	0.00	0.02	0.02	0.01	0.01
Contributii de asigurari sociale de sanatate	SF 10.03.03	0.48	0.00	0.12	0.12	0.12	0.12
Contributii de asigurari pentru accidente de munca si boli profesionale	SF 10.03.04	0.02	0.00	0.01	0.01	0.00	0.00
Contributii pentru concedii si indemnizatii	SF 10.03.06	0.08	0.00	0.02	0.02	0.02	0.02
TITLUL II BUNURI SI SERVICII	SF 20	5.00	0.00	1.50	1.50	1.00	1.00
Bunuri si servicii	SF 20.01	4.00	0.00	1.00	1.00	1.00	1.00
Alte bunuri si servicii pentru intretinere si functionare	SF 20.01.30	4.00	0.00	1.00	1.00	1.00	1.00
Deplasari, detasari, transferari	SF 20.06	1.00	0.00	0.50	0.50	0.00	0.00
Deplasari interne, detasari, transferari	SF 20.06.01	1.00	0.00	0.50	0.50	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE



Conducatorul compartimentului
financiar-contabil

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BUGETUL
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINIATE PE ANUL 2011

Capitol 65.02.03.02
Denumire Invatamant primar

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DENUMIREA INDICATORILOR	Sectiune	Cod indicator	--PREVEDERI ANUALE--		-----PREVEDERI TRIMESTRIALE-----			
			TOTAL	dc.cbdspr	Trim I	TrimII	TrimIII	TrimIV
CHELTUIELI			511.00	0.00	135.00	135.00	111.50	129.50
SECTIUNEA DE FUNCTIONARE (cod.01+79+84)	SF SF		506.00	0.00	135.00	130.00	111.50	129.50
TOTAL CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59)	SF 01		506.00	0.00	135.00	130.00	111.50	129.50
TITLUL I CHELTUIELI DE PERSONAL	SF 10		410.00	0.00	105.00	100.00	100.00	105.00
Cheltuieli salariale in bani	SF 10.01		307.00	0.00	79.00	75.00	74.00	79.00
Salarii de baza	SF 10.01.01		262.00	0.00	66.00	65.00	65.00	66.00
Sporuri pentru conditii de munca	SF 10.01.05		0.30	0.00	0.30	0.00	0.00	0.00
Alte sporuri	SF 10.01.06		44.70	0.00	12.70	10.00	9.00	13.00
Cheltuieli salariale in natura	SF 10.02		18.00	0.00	5.00	4.00	4.00	5.00
Transportul la si de la locul de munca	SF 10.02.05		18.00	0.00	5.00	4.00	4.00	5.00
Contributii	SF 10.03		85.00	0.00	21.00	21.00	22.00	21.00
Contributii de asigurari sociale de stat	SF 10.03.01		64.00	0.00	16.00	16.00	16.00	16.00
Contributii de asigurari de somaj	SF 10.03.02		1.10	0.00	0.30	0.10	0.50	0.20
Contributii de asigurari sociale de sanatate	SF 10.03.03		16.00	0.00	4.00	4.00	4.00	4.00
Contributii de asigurari pentru accidente de munca si boli profesionale	SF 10.03.04		1.00	0.00	0.20	0.10	0.50	0.20
Contributii pentru concedii si indemnizatii	SF 10.03.06		2.90	0.00	0.50	0.80	1.00	0.60
TITLUL II BUNURI SI SERVICII	SF 20		96.00	0.00	30.00	30.00	11.50	24.50
Bunuri si servicii	SF 20.01		78.00	0.00	26.00	22.00	8.50	21.50
Furnituri de birou	SF 20.01.01		1.10	0.00	0.10	1.00	0.00	0.00
Materiale pentru curatenie	SF 20.01.02		2.00	0.00	0.00	1.00	1.00	0.00
Incalzit, Iluminat si forta motrica	SF 20.01.03		34.90	0.00	15.40	6.00	2.00	11.50
Carburanti si lubrefianti	SF 20.01.05		18.00	0.00	5.50	5.00	2.50	5.00
Piese de schimb	SF 20.01.06		4.00	0.00	2.00	1.00	0.00	1.00
Posta, telecomunicatii, radio, tv, internet	SF 20.01.08		3.00	0.00	0.00	1.00	1.00	1.00
Materiale si prestari de servicii cu caracter functional	SF 20.01.09		5.00	0.00	0.00	3.00	1.00	1.00
Alte bunuri si servicii pentru intretinere si functionare	SF 20.01.30		10.00	0.00	3.00	4.00	1.00	2.00
Bunuri de natura obiectelor de inventar	SF 20.05		2.00	0.00	0.00	2.00	0.00	0.00
Alte obiecte de inventar	SF 20.05.30		2.00	0.00	0.00	2.00	0.00	0.00
Deplasari, detasari, transferari	SF 20.06		1.00	0.00	1.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	SF 20.06.01		1.00	0.00	1.00	0.00	0.00	0.00
Alte cheltuieli	SF 20.30		15.00	0.00	3.00	6.00	3.00	3.00
Prime de asigurare non viata	SF 20.30.03		2.00	0.00	2.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	SF 20.30.30		13.00	0.00	1.00	6.00	3.00	3.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)	SD SD		5.00	0.00	0.00	5.00	0.00	0.00
CHELTUIELI DE CAPITAL (70=71+72)	SD 70		5.00	0.00	0.00	5.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE (71.01+71.02)	SD 71		5.00	0.00	0.00	5.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	SD 71.01		5.00	0.00	0.00	5.00	0.00	0.00