

Unitatea administrativ-teritoriala PRIMARIA SCHITU

Formular:11/01

BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2011

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DENUMIREA INDICATORILOR	Sectiune	Cod indicator	--PREVEDERI ANUALE--		-----PREVEDERI TRIMESTRIALE-----			
			TOTAL	dc.cred. d.s.p.r	Trim I	Trim II	Trim III	Trim IV
TOTAL CHELTUIELI		49.02	2022.00	0.00	657.46	610.65	377.24	376.65
Partea I-a SERVICII PUBLICE GENERALE		50.02	457.82	0.00	120.99	131.18	106.82	98.83
AUTORITATI PUBLICE SI ACTIUNI EXTERNE		51.02	457.82	0.00	120.99	131.18	106.82	98.83
Autoritati executive si legislative		51.02.01	457.82	0.00	120.99	131.18	106.82	98.83
Autoritati executive		51.02.01.03	457.82	0.00	120.99	131.18	106.82	98.83
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA		59.02	16.64	0.00	4.42	4.42	3.90	3.90
ORDINE PUBLICA SI SIGURANTA NATIONALA		61.02	16.64	0.00	4.42	4.42	3.90	3.90
Protectie civila si protectia contra incendiilor		61.02.05	16.64	0.00	4.42	4.42	3.90	3.90
Partea a III-a CHELTUIELI SOCIAL-CULTURALE		63.02	740.54	0.00	270.05	165.05	141.52	163.92
INVATAMANT		65.02	511.00	0.00	135.00	135.00	111.50	129.50
Invatamant prescolar si primar		65.02.03	511.00	0.00	135.00	135.00	111.50	129.50
Invatamant primar		65.02.03.02	511.00	0.00	135.00	135.00	111.50	129.50
CULTURA, RECREERE SI RELIGIE		67.02	15.54	0.00	4.05	4.05	4.02	3.42
Servicii culturale		67.02.03	15.54	0.00	4.05	4.05	4.02	3.42
Biblioteci publice comunale, orasenesti, municipale		67.02.03.02	15.54	0.00	4.05	4.05	4.02	3.42
ASIGURARI SI ASISTENTA SOCIALA		68.02	214.00	0.00	131.00	26.00	26.00	31.00
Asistenta sociala in caz de boli si invaliditati		68.02.05	89.00	0.00	24.00	24.00	24.00	17.00
Asistenta sociala in caz de invaliditate		68.02.05.02	89.00	0.00	24.00	24.00	24.00	17.00
Ajutoare pentru locuinte		68.02.10	103.00	0.00	103.00	0.00	0.00	0.00
Prevenirea excluderii sociale		68.02.15	12.00	0.00	0.00	0.00	0.00	12.00
Ajutor social		68.02.15.01	12.00	0.00	0.00	0.00	0.00	12.00
Alte cheltuieli in domeniul asigurarilor si asistentei		68.02.50	10.00	0.00	4.00	2.00	2.00	2.00
Partea a IV-a SERVICII DE DEZVOLTARE PUBLICA, LOCUINTE,		69.02	317.00	0.00	95.00	82.00	71.00	69.00
LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA		70.02	171.00	0.00	56.00	46.00	35.00	34.00
Iluminat public si electrificari rurale		70.02.06	166.00	0.00	56.00	41.00	35.00	34.00
Alte servicii in domeniile locuintelor, serviciilor si		70.02.50	5.00	0.00	0.00	5.00	0.00	0.00
PROTECTIA MEDIULUI		74.02	146.00	0.00	39.00	36.00	36.00	35.00
Salubritate si gestiunea deseurilor		74.02.05	146.00	0.00	39.00	36.00	36.00	35.00
Colectarea, tratarea si distrugerea deseurilor		74.02.05.02	146.00	0.00	39.00	36.00	36.00	35.00
Partea a V-a ACTIUNI ECONOMICE		79.02	490.00	0.00	167.00	228.00	54.00	41.00
ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA		80.02	10.00	0.00	3.00	3.00	2.00	2.00
Actiuni generale economice si comerciale		80.02.01	10.00	0.00	3.00	3.00	2.00	2.00
Alte cheltuieli pentru actiuni generale economice si		80.02.01.30	10.00	0.00	3.00	3.00	2.00	2.00
TRANSPORTURI		84.02	460.00	0.00	159.00	220.00	47.00	34.00
Transport rutier		84.02.03	460.00	0.00	159.00	220.00	47.00	34.00
Drumuri si poduri		84.02.03.01	460.00	0.00	159.00	220.00	47.00	34.00
ALTE ACTIUNI ECONOMICE		87.02	20.00	0.00	5.00	5.00	5.00	5.00
Alte actiuni economice		87.02.50	20.00	0.00	5.00	5.00	5.00	5.00
TOTAL CHELTUIELI	SF	49.02	1677.00	0.00	524.46	466.65	343.24	342.65

DENUMIREA INDICATORILOR	Sectiune	Cod indicator	--PREVEDER TOTAL	ANUALE-				PREVEDERI TRIMESTRIALE-				
				dc.cred.	d.s.p.r	Trim I	Trim II	Trim III	Trim IV			
Partea I-a SERVICII PUBLICE GENERALE	SF	50.02	453.82	0.00	120.99	127.18	106.82	98.83				
AUTORITATI PUBLICE SI ACTIUNI EXTERNE	SF	51.02	453.82	0.00	120.99	127.18	106.82	98.83				
Autoritati executive si legislative	SF	51.02.01	453.82	0.00	120.99	127.18	106.82	98.83				
Autoritati executive	SF	51.02.01.03	453.82	0.00	120.99	127.18	106.82	98.83				
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA	SF	59.02	16.64	0.00	4.42	4.42	3.90	3.90				
ORDINE PUBLICA SI SIGURANTA NATIONALA	SF	61.02	16.64	0.00	4.42	4.42	3.90	3.90				
Protectie civila si protectie contra incendiilor	SF	61.02.05	16.64	0.00	4.42	4.42	3.90	3.90				
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	SF	63.02	735.54	0.00	270.05	160.05	141.52	163.92				
INVATAMANT	SF	65.02	506.00	0.00	135.00	130.00	111.50	129.50				
Invatamant prescolar si primar	SF	65.02.03	506.00	0.00	135.00	130.00	111.50	129.50				
Invatamant primar	SF	65.02.03.02	506.00	0.00	135.00	130.00	111.50	129.50				
CULTURA, RECREERE SI RELIGIE	SF	67.02	15.54	0.00	4.05	4.05	4.02	3.42				
Servicii culturale	SF	67.02.03	15.54	0.00	4.05	4.05	4.02	3.42				
Biblioteci publice comunale, orasenesti, municipale	SF	67.02.03.02	15.54	0.00	4.05	4.05	4.02	3.42				
ASIGURARI SI ASISTENTA SOCIALA	SF	68.02	214.00	0.00	131.00	26.00	26.00	31.00				
Asistenta sociala in caz de boli si invaliditati	SF	68.02.05	89.00	0.00	24.00	24.00	24.00	17.00				
Asistenta sociala in caz de invaliditate	SF	68.02.05.02	89.00	0.00	24.00	24.00	24.00	17.00				
Ajutoare pentru locuinte	SF	68.02.10	103.00	0.00	103.00	0.00	0.00	0.00				
Prevenirea excluderii sociale	SF	68.02.15	12.00	0.00	0.00	0.00	0.00	12.00				
Ajutor social	SF	68.02.15.01	12.00	0.00	0.00	0.00	0.00	12.00				
Alte cheltuieli in domeniul asigurarilor si asistentei	SF	68.02.50	10.00	0.00	4.00	2.00	2.00	2.00				
Partea a IV-a SERVICII DE DEZVOLTARE PUBLICA, LOCUINTE, LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	SF	69.02	317.00	0.00	95.00	82.00	71.00	69.00				
Iluminat public si electrificari rurale	SF	70.02	171.00	0.00	56.00	46.00	35.00	34.00				
Iluminat public si electrificari rurale	SF	70.02.06	166.00	0.00	56.00	41.00	35.00	34.00				
Alte servicii in domeniile locuintelor, serviciilor si	SF	70.02.50	5.00	0.00	0.00	5.00	0.00	0.00				
PROTECTIA MEDIULUI	SF	74.02	146.00	0.00	39.00	36.00	36.00	35.00				
Salubritate si gestiunea deseurilor	SF	74.02.05	146.00	0.00	39.00	36.00	36.00	35.00				
Colectarea, tratarea si distrugerea deseurilor	SF	74.02.05.02	146.00	0.00	39.00	36.00	36.00	35.00				
Partea a V-a ACTIUNI ECONOMICE	SF	79.02	154.00	0.00	34.00	93.00	20.00	7.00				
ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA	SF	80.02	10.00	0.00	3.00	3.00	2.00	2.00				
Actiuni generale economice si comerciale	SF	80.02.01	10.00	0.00	3.00	3.00	2.00	2.00				
Alte cheltuieli pentru actiuni generale economice si	SF	80.02.01.30	10.00	0.00	3.00	3.00	2.00	2.00				
TRANSPORTURI	SF	84.02	124.00	0.00	26.00	85.00	13.00	0.00				
Transport rutier	SF	84.02.03	124.00	0.00	26.00	85.00	13.00	0.00				
Drumuri si poduri	SF	84.02.03.01	124.00	0.00	26.00	85.00	13.00	0.00				
ALTE ACTIUNI ECONOMICE	SF	87.02	20.00	0.00	5.00	5.00	5.00	5.00				
Alte actiuni economice	SF	87.02.50	20.00	0.00	5.00	5.00	5.00	5.00				
TOTAL CHELTUIELI	SD	49.02	345.00	0.00	133.00	144.00	34.00	34.00				
Partea I-a SERVICII PUBLICE GENERALE	SD	50.02	4.00	0.00	0.00	4.00	0.00	0.00				
AUTORITATI PUBLICE SI ACTIUNI EXTERNE	SD	51.02	4.00	0.00	0.00	4.00	0.00	0.00				
Autoritati executive si legislative	SD	51.02.01	4.00	0.00	0.00	4.00	0.00	0.00				
Autoritati executive	SD	51.02.01.03	4.00	0.00	0.00	4.00	0.00	0.00				
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	SD	63.02	5.00	0.00	0.00	5.00	0.00	0.00				
INVATAMANT	SD	65.02	5.00	0.00	0.00	5.00	0.00	0.00				